

Appendix A

Work Programme for Corporate Resources Overview & Scrutiny Committee 2013 – 2014

Ref	Indicative Overview & Scrutiny Meeting Date	Report Title	Issue to be considered	Comment
1.	30 July 2013	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	
		Quarter 4 Budget Monitoring	To consider corporate revenue & capital budget monitoring information for the 4th quarter of 2012/13, together with specific information for Corporate Services.	
		Quarter 4 Performance Monitoring	To consider performance monitoring information for the 4th quarter of 12/13.	
		Customer First 2	To receive a presentation regarding progress made on the Customer First programme.	
2.	10 September 2013	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	
		Joint Venture Proposal	To receive a report outlining a property joint venture proposal.	
		2014/15 Budget Framework	To consider the framework and process for the 2014/15 Budget.	

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3.	22 October 2013	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	
		Farm Management Strategy	To consider the draft Farm Management Strategy.	
		Quarter 1 Budget Monitoring	To consider corporate revenue & capital budget monitoring information for the 1st quarter of 2013/14, together with specific information for Corporate Services.	
		Quarter 1 Performance Monitoring	To consider performance monitoring information for the 1st quarter of 13/14.	
4.	17 December 2013	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	
		2014/15 Draft Budget	To consider the 2014/15 draft capital and revenue budget.	
		2013/14 Draft HRA Budget	To consider the 2014/15 draft budget for the Housing Revenue Account.	
		Fees & Charges	To consider proposed fees and charges relating to Corporate Services for 2014/15.	

Ref	Indicative Overview & Scrutiny Meeting Date	Report Title	Issue to be considered	Comment
		Quarter 2 Performance Monitoring	To consider performance monitoring information for the 2nd quarter of 13/14.	
		Quarter 2 Budget Monitoring	To consider corporate revenue & capital budget monitoring information for the 2nd quarter of 2013/14, together with specific information for Corporate Services.	
5.	28 January 2014	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	
		2014/15 Draft Budget	To receive an update regarding the 2014/15 draft capital and revenue budget.	
6.	4 March 2014	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	
7.	15 April 2014	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	
		Quarter 3 Performance Monitoring	To consider performance monitoring information for the 3rd quarter of 13/14.	
		Quarter 3 Budget Monitoring	To consider corporate revenue & capital budget monitoring information for the 3rd quarter of 2013/14, together with specific information for Corporate Services.	

Ref	Indicative Overview & Scrutiny Meeting Date	Report Title	Issue to be considered	Comment
8.	13 May 2014	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	
9.	24 June 2014	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	